



North Salem Central School District

MS/HS PROPOSED BUDGET Health, Physical Education, and Athletics

Proposed Budget 2021-2022
March 17, 2021

Ms. Denise M. Kiernan - Director



Health & Physical Education Elementary/HS/MS Building Budgets



Budget Supports

2 Elementary PE Teachers and 1 Travel (.6 PE/APE)

2 High/Middle School PE Teachers and 1 Travel (.4 APE)

1 High/Middle School Health Teacher

Total: 6 Teachers

Physical Education

Proposed Budget

Actual Budget

MS/HS Equipment

1,000.00

2,000.00

PQ Equipment

N/A

N/A

MS/HS Supplies

4,000.00

4,000.00

PQ Supplies

2,000.00

2,000.00

Textbooks HS/MS

00.00

1,400.00

Health Education

Proposed Budget

Actual Budget

Supplies

500.00

1,000.00



NYSPHSAA Scholar Athlete and School of Excellence



Team recognition: the team's average GPA for 75% of the roster must be greater than or equal to 90.00. 10 total teams and 4 TBA due to COVID

Fall Season: 6 Teams

- Varsity Boys Cross Country
- Varsity Girls Cross Country
- Varsity Field Hockey
- Varsity Boys Soccer
- Varsity Girls Soccer
- Varsity Girls Swim-Fall 2 March 8th TBA
- Varsity Girls Tennis
- Varsity Volleyball- Fall 2 March 8th TBA

Winter Season: 4 Teams

- Varsity Boys Basketball- Winter HR TBA
- Varsity Girls Basketball- Winter HR TBA
- Varsity Boys & Girls Bowling
- Varsity Boys Indoor Track
- Varsity Girls Indoor Track
- Varsity Girls and Boys Ski

School of Excellence

2019-2020

2020-2021



Athletic Accomplishments 2021-2022



***Regional Tournaments and Culminating Events Due to COVID-19

League Champions

Varsity Field Hockey

Varsity Boys Soccer

Varsity Girls Soccer

Varsity Girls & Boys Alpine Ski

All New York State:

N/A

Coach of the Year:

Ron Hendrie/Boys Soccer (League)

All Section Athletes:

5- Camille Flayhan, Lily Giuliano, Kaitlyn DeModna, Ashley Binette, Rosie Binette, & Noah Elias

All Conference Athletes:

N/A

All League Athletes:

38 as of Winter Low/Moderate Season



Regional & Culminating Events 2020-2021



Fall Season

Cross Country- League Championship

Field Hockey- Finals vs. Lakeland- Semi Finalists

Boys Soccer- Semi Finals vs. Putnam Valley Ended due to COVID

Girls Soccer- Semi Finals vs. Byram Hills

Girls Volleyball – Fall 2 March 8th

Girls Tennis- Regional Tournament

Winter Season

Ice Hockey- TBA

Boys Indoor Track-Palisades Series

Girls Indoor Track-Palisades Mall Series

Boys Basketball- TBA

Girls Basketball-TBA

Girls & Boys Ski- Open Team Championship

Ashley Binette 3rd Rosie Binette 4th



College Bound Student Athletes



2019-2020 Division 2 & 3 Athletes

Emily Dryer, SUNY Canton, Women's Volleyball

Hope Sandor, SUNY Potsdam, Women's Softball

Juliette Intrieri, Brandeis University, Women's Cross Country

Jenna Shaughnessy, Randolph Macon, Women's Lacrosse

2020-2021 Division I & 2, and 3 Athletes

Jane Fetterolf, University of Michigan, Women's Lacrosse

Division 1 -National Letter of Intent

Anthony Foglia, Oneonta, Men's Baseball

Conrad Good, Roanoke University, Men's Lacrosse

Ava Jolley, Columbia University, Women's Cross Country

Jake Torres, Oneonta, Men's Baseball



Athletic Offerings- Fall Season



Varsity

Cross Country-Boys

Cross Country-Girls

Soccer-Boys

Soccer-Girls

Swim-Girls

*merged with JJCR- Fall 2 3/8th

Tennis-Girls

Volleyball

JV

Field Hockey

Soccer-Boys

Soccer-Girls

Volleyball Fall 2 3/8th

Modified (7&8)

(S1-Not Authorized due to COVID)

Cross Country-Boys

Field Hockey

Soccer-Girls

Soccer-Girls

Tennis-Girls

Volleyball- Fall 2 3/15th



Athletic Offerings- Winter Season



Varsity

Alpine Ski-Boys

**merged with JJCR

Alpine Ski-Girls

**merged with JJCR

Basketball-Boys High Risk

Basketball-Girls High Risk

Bowling-Boys

Bowling-Girls

**Ice Hockey High Risk

**merged with Brewster/Somers/Yorktown

Swim-Boys

*merged with JJCR/Fox Lane

Indoor Track-Boys

Indoor Track-Girls

Wrestling- **merged with Somers High Risk

JV

Basketball-Boys

Basketball-Girls

Modified (7&8)

(S1-Not Authorized due to COVID)

Basketball-Boys- N/A

Basketball-Girls-N/A

**Ice Hockey- N/A

**Wrestling-N/A



Athletic Offerings- Spring Season



Varsity

Baseball

Golf

Lacrosse-Boys (HR)

Lacrosse-Girls

Softball

Tennis-Boys

Track & Field-Boys

Track & Field-Girls

JV

Baseball

*Lacrosse-Boys

*Lacrosse-Girls

Softball

Modified (7&8)

TBD by Section One

Baseball

Lacrosse-Boys

Lacrosse-Girls

Softball

Track & Field-Boys

Track & Field-Girls



Student-Athlete Participation



Grade	# of Participants 19-20 School Year	Class Size 19-20 Enrollment	Participation Percentage
7	36	60	60.0%
8	55	98	56.0%
9	62	95	65.0%
10	58	94	62.0%
11	53	85	62.0%
12	62	104	60.0%
Total	326	536	61.0%



Multi-Sport Athletes (2 or 3)



Grade	# of Athletes 19- 20 School Year	Class Size 19-20 School Year	2 Sport Athletes	3 Sport Athletes	Total Multi-Sport Athletes
7	36	60	11	N/A	11
8	55	98	13	N/A	13
9	62	95	20	14	34
10	58	94	24	11	35
11	53	85	22	9	31
12	62	104	24	13	37
Total	326	536	114	47	161
Total Percentage of Multi Sport		49.0% (Last Year- 53.8%)			



Year in Review 2020-2021



Live Streaming of Games- Local Live

- High School Gymnasium- Volleyball, Boys & Girls Basketball

Athletic Improvement Project (ongoing)

Turf Field (300 seat bleachers, press box, scoreboard, lights, netting system)

Restrooms (attached to the school)

Renovations to Tompkins Field

Athletic Advisory (ongoing)

Review of the Athletic Handbook/Committee of Student Athletes, Parents, Coaches & Administrators

Student Athlete Leadership

Fall, Winter and Spring Seasons: "Leadership Through Educational Athletics" (Paused)

Student Leadership Virtual Conference Friday, March 5th NYSPHSAA

Juniors AJ Laquer and Kiki DeModna Attended

Communication (ongoing)

Sports You & Twitter Handle @NS_Tigers

Booster Club

Celebratory Signings, Senior Recognitions, Fans in the Stands, Banners in HS Gymnasium

Varsity Awards: June 1st NS Golf Club TBD



Athletic Budget Summary



Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget
Chaperones/Scorekeepers	33,476.00	32,176.00
Equipment	1,500.00	14,000.00
Post Season Expenses	3,000.00	7,000.00
Fees and Dues	40,000.00	40,000.00
Conference Travel	5,500.00	5,500.00
Contractual Supervision-Hardscrabble Club	9,222.00	9,222.00
Cleaning/Repairs (Reconditioning)	3,000.00	4,000.00
Supplies	29,094.00	33,500.00
Uniforms	7,500.00	17,000.00
Awards	4,000.00	3,750.00
Contractual- All Sports (Athletic Trainer)	59,000.00	57,000.00
Salaries-Supervision (Fitness Center)	5,000.00	6,000.00
Custodian-Overtime (All Sports)	5,000.00	5,000.00
Salaries-Coaches	269,206.00	264,108.00
Salaries-Clerical	*55,795.00 FTE .8	55,489.00
Salaries-Director of K-12 Health, PE and Athletics	*141,984.00 FTE .8	139,200.00
BOCES Coordination	88,600.00	80,000.00
TOTAL	760,877.00	772,945.00



Actual and Proposed Athletic Budget



2020-2021 Actual Athletic Budget:
\$772,945.00

2021-2022 Proposed Athletic Budget:
\$760,877.00

***Including coaching salaries of \$269,206.00